

RISE Krishna Sai Prakasam Group of Institutions					
Utilisation Statement - for NAAC Accrediation purpose					
Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Expenditure</b>					
Expenditure on Salaries	4,28,39,469.00	5,84,52,135.00	5,82,84,433.00	5,96,01,860.00	6,19,14,191.00
Expenditure on Academic Facilities	1,76,25,257.50	2,00,14,805.01	1,10,24,603.00	1,43,03,480.00	52,19,638.00
Expenditure on Physical Facilities	73,42,732.58	38,76,814.61	67,98,992.02	79,84,288.64	42,82,319.89
Total Recurring Expenditure (incl.Salaries)	<b>6,78,07,459.08</b>	<b>8,23,43,754.62</b>	<b>7,61,08,028.02</b>	<b>8,18,89,628.64</b>	<b>7,14,16,148.89</b>
Expenditure on additions to Fixed Assets (Infrastructure)	54,25,387.00	1,06,39,764.00	50,60,185.00	1,06,79,963.00	55,11,461.00
Grand Total	<b>7,32,32,846.08</b>	<b>9,29,83,518.62</b>	<b>8,11,68,213.02</b>	<b>9,25,69,591.64</b>	<b>7,69,27,609.89</b>
<b>Income</b>					
Tution Fees	7,26,17,736.00	12,22,62,041.00	8,95,49,528.00	8,02,29,306.00	8,10,66,900.00
All Other Income	32,22,280.00	35,65,967.00	25,06,551.00	2,61,55,217.92	2,07,80,869.50
<b>Total</b>	<b>7,58,40,016.00</b>	<b>12,58,28,008.00</b>	<b>9,20,56,079.00</b>	<b>10,63,84,523.92</b>	<b>10,18,47,769.50</b>

Date of preparation: 5th January 2022

